

TABLE 43

DISTRIBUTION OF REVENUE FOR GENERAL CURRENT FUND - UNRESTRICTED

	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
STUDENT FEES					
Matriculation - A & P	7,069,685	7,501,440	8,547,417	8,185,413	8,576,670
Matriculation - PSV	3,150,440	3,542,695	3,478,694	4,035,669	4,431,811
Matriculation - PSAV	-	-	75,855	-	-
Matriculation - Voc. N/C	327,772	326,966	432,917	647,606	2,098,209
Matriculation - Coll Prep	1,502,835	1,542,313	1,377,011	1,748,986	1,788,382
Matriculation - LLL	-	-	36,842	21,197	27,141
Matriculation - AVOC/Rec.	944,129	1,175,759	1,178,668	1,058,377	960,481
Tuition - A & P	776,433	954,642	1,054,447	1,061,481	1,488,380
Tuition - PSV	256,294	343,890	345,197	425,460	597,506
Tuition - PSAV	-	-	7,174	-	-
Tuition - Voc. N/C	51,932	53,701	73,340	-	-
Tuition - College Prep	249,907	432,364	350,061	723,744	708,544
Tuition - LLL	-	-	-	-	-
Laboratory Fees	2,205,688	2,121,861	2,448,367	3,666,752	3,061,908
Application Fees	260,148	300,232	317,444	325,486	330,059
Graduation Fees	1,046	5	30	-	-
Other Student Fees*	659,474	674,184	712,810	167,150	160,205
Total	17,455,783	18,970,052	20,436,274	22,067,321	24,229,296
	30.0%	31.3%	31.7%	32.2%	33.1%
LOCAL GOVERNMENT					
Grants & Contracts	125,119	280,381	263,080	372,206	205,775
	0.2%	0.5%	0.4%	0.5%	0.3%
STATE SUPPORT					
CCPF	29,887,101	18,721,141	20,942,343	22,041,468	25,309,621
CCPF - Workforce Development		13,829,280	14,021,038	13,866,059	14,225,801
Lifelong Learning		-	-	-	-
License Tag Fees	8,291	8,300	8,350	8,300	7,573
Grants & Contracts	168,985	141,682	1,192,205	1,600,000	-
CCPF - Lottery	6,103,394	5,625,193	5,093,243	4,901,152	5,364,237
CCPF - Performance	921,238	808,919	300,967	531,855	571,392
Other	325,894	182,628	399,568	353,008	8,472
Total	37,414,903	39,317,143	41,957,714	43,301,841	45,487,096
	64.3%	64.9%	65.0%	63.2%	62.1%
FEDERAL GOVERNMENT					
	264,738	370,471	281,545	291,463	567,281
	0.5%	0.6%	0.4%	0.4%	0.8%
PRIVATE GIFTS & GRANTS**					
	356,020	206,571	10,590	234,332	231,548
	0.6%	0.3%	0.0%	0.3%	0.3%
SALES AND SERVICES					
	286,322	315,014	463,742	652,991	325,872
	0.5%	0.5%	0.7%	1.0%	0.4%
MISCELLANEOUS					
Interest & Dividends	507,720	582,448	497,868	1,035,239	1,157,987
Other	75,281	105,515	99,162	74,651	48,579
Transfers In	1,711,612	444,848	505,792	466,750	1,044,876
Total	2,294,613	1,132,811	1,102,822	1,576,639	2,251,442
	3.9%	1.9%	1.7%	2.3%	3.1%
TOTAL REVENUE	58,197,498	60,592,443	64,515,767	68,496,794	73,298,310

SPC Office of Institutional Research
Source: Annual Financial Report
Revised 8/22/01