

TABLE 44**SPJC REVENUES, PERSONNEL EXPENSES,
CURRENT EXPENSES, AND CAPITAL OUTLAY**

	<u>1996-1997</u>	<u>1997-1998</u>	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>
TOTAL REVENUES	58,197,498	60,592,443	64,515,767	68,496,794	73,298,310
EXPENSES:					
PERSONNEL EXPENSES	42,706,642	44,835,393	48,112,854	50,847,949	52,537,457
AS % OF TOTAL	74.8%	75.5%	75.7%	74.9%	76.3%
CURRENT EXPENSES	11,683,511	12,267,036	11,658,663	12,902,613	13,301,189
AS % OF TOTAL	20.5%	20.7%	18.3%	19.0%	19.3%
CAPITAL OUTLAY	2,668,625	2,287,074	3,783,758	4,172,862	3,032,701
AS % OF TOTAL	4.7%	3.9%	6.0%	6.1%	4.4%
TOTAL EXPENSES	57,058,777	59,389,503	63,555,275	67,923,424	68,871,347
F/B INCREASE (DECREASE)	1,138,721	1,202,940	960,492	573,370	4,426,963

SPC Office of Institutional Research
Source: Annual Financial Report
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