

TABLE 23

**ACTUAL ANNUAL STUDENT/EQUIVALENT
SEMESTER HOUR ENROLLMENT BY COURSE CLASSIFICATION***

Reporting Year 1996-1997 through 2001-2002

	<u>1996-1997</u>	<u>1997-1998</u>	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
ADVANCED & PROFESSIONAL						
Actual SSH	226,528.0	237,240.0	226,832.0	218,236.0	215,184.0	227,400.0
Actual FTE	5,663.2	5,931.0	5,670.8	5,455.9	5,379.6	5,685.0
POSTSECONDARY VOCATIONAL						
Actual SSH	94,172.0	87,408.0	90,024.0	101,896.0	104,468.0	116,232.0
Actual FTE	2,354.3	2,185.2	2,250.6	2,547.4	2,611.7	2,905.8
PSAV						
Actual ESH	0.0	0.0	1,455.0	312.0	0.0	573.0
Actual FTE	0.0	0.0	48.5	10.4	0.0	19.1
VOCATIONAL SUPPLEMENTAL						
Actual ESH	9,756.0	10,806.0	10,152.0	11,583.0	12,630.0	12,483.0
Actual FTE	325.2	360.2	338.4	386.1	421.0	416.1
COLLEGE PREPARATORY						
Actual ESH	42,148.0	41,952.0	32,692.0	37,804.0	39,980.0	41,616.0
Actual FTE	1,053.7	1,048.8	817.3	945.1	999.5	1,040.4
SUB-TOTAL FUNDED FTE						
Actual SSH/ESH	372,604.0	377,406.0	361,155.0	369,831.0	372,262.0	398,304.0
Actual FTE*	9,396.4	9,525.2	9,125.6	9,344.9	9,411.8	10,066.4
LIFELONG LEARNING**						
Actual ESH	1,747.9	490.3	174.0	490.3	490.3	490.3
Actual FTE	58.2	16.3	5.8	11.1	14.4	16.4
GRAND TOTAL						
Actual SSH/ESH	374,351.9	377,896.3	361,329.0	370,321.3	372,752.3	398,794.3
Actual FTE	9,454.6	9,541.5	9,131.4	9,356.0	9,426.2	10,082.8

Historical Overview***

SUB-TOTAL FUNDED FTE						
Actual SSH/ESH	357,055.5	361,652.0	350,450.6	n/a	n/a	n/a
Assigned SSH/ESH	388,170.0	362,450.0	361,652.0	n/a	n/a	n/a
Actual FTE	9,311.0	9,456.4	9,152.5	n/a	n/a	n/a
Assigned FTE	10,002.0	9,461.0	9,456.4	n/a	n/a	n/a
LIFELONG LEARNING						
Actual ESH	1747.9	490.3	174.0	n/a	n/a	n/a
Actual FTE	58.2	16.3	5.8	n/a	n/a	n/a
GRAND TOTAL						
Actual SSH/ESH	358,803.4	362,142.3	350,624.6	n/a	n/a	n/a
Assigned SSH/ESH	388,170.0	362,450.0	361,652.0	n/a	n/a	n/a
Actual FTE	9,369.2	9,472.7	9,158.3	n/a	n/a	n/a
Assigned FTE	1,002.0	9,461.0	9,456.4	n/a	n/a	n/a

*As of Fall 1999, the Legislature mandated that College Preparatory Courses would be calculated for funding using the same formula as college credit courses (SSH=number of students x course credit hours: FTE=SSH/40). For comparison purposes, these tables have been converted to show College Preparatory courses using that formula rather than as non-credit courses. Also, for comparison purposes weighting for Project Independence and Dual Credit was removed for previous years.

**There is no funding for Lifelong Learning.

***Historical Overview shows funded FTE prior to 1999 including weights for Project Independence and Dual Credit and ESH College Preparatory calculations.

SPC Office of Institutional Research
Source: Student Data Base
Revised: 7/26/02