

TABLE 43

DISTRIBUTION OF REVENUE FOR GENERAL CURRENT FUND - UNRESTRICTED

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
STUDENT FEES					
Matriculation - A & P	7,501,440	8,547,417	8,185,413	8,576,670	9,992,200
Matriculation - PSV	3,542,695	3,478,694	4,035,669	4,431,811	5,423,097
Matriculation - PSAV	-	75,855	-	-	81,649
Matriculation - Continuing Workforce	326,966	432,917	647,606	2,098,209	2,343,200
Matriculation - Coll Prep	1,542,313	1,377,011	1,748,986	1,788,382	2,054,676
Matriculation - LLL	-	36,842	21,197	27,141	26,749
Matriculation - AVOC/Rec.	1,175,759	1,178,668	1,058,377	960,481	714,843
Tuition - A & P	954,642	1,054,447	1,061,481	1,488,380	1,549,032
Tuition - PSV	343,890	345,197	425,460	597,506	765,728
Tuition - PSAV	-	7,174	-	-	2,106
Tuition - Voc. N/C	53,701	73,340	-	-	-
Tuition - College Prep	432,364	350,061	723,744	708,544	748,379
Tuition - LLL	-	-	-	-	-
Laboratory Fees	2,121,861	2,448,367	3,666,752	3,061,908	3,627,184
Application Fees	300,232	317,444	325,486	330,059	367,302
Graduation Fees	5	30	-	-	-
Other Student Fees*	674,184	712,810	167,150	160,205	209,827
Total	18,970,052	20,436,274	22,067,321	24,229,296	27,905,971
	31.3%	31.7%	32.2%	33.1%	36.9%
LOCAL GOVERNMENT					
Grants & Contracts	280,381	263,080	372,206	205,775	37,269
	0.5%	0.4%	0.5%	0.3%	0.0%
STATE SUPPORT					
CCPF	18,721,141	20,942,343	22,041,468	25,309,621	26,218,184
CCPF - Workforce Development	13,829,280	14,021,038	13,866,059	14,225,801	13,633,583
Lifelong Learning	-	-	-	-	-
License Tag Fees	8,300	8,350	8,300	7,573	8,300
Grants & Contracts	141,682	1,192,205	1,600,000	-	-
CCPF - Lottery	5,625,193	5,093,243	4,901,152	5,364,237	4,969,921
CCPF - Performance	808,919	300,967	531,855	571,392	536,012
Other	182,628	399,568	353,008	8,472	5,044
Total	39,317,143	41,957,714	43,301,841	45,487,096	45,371,043
	64.9%	65.0%	63.2%	62.1%	60.0%
FEDERAL GOVERNMENT					
	370,471	281,545	291,463	567,281	906,610
	0.6%	0.4%	0.4%	0.8%	1.2%
PRIVATE GIFTS & GRANTS**					
	206,571	10,590	234,332	231,548	178,251
	0.3%	0.0%	0.3%	0.3%	0.2%
SALES AND SERVICES					
	315,014	463,742	652,991	325,872	260,657
	0.5%	0.7%	1.0%	0.4%	0.3%
MISCELLANEOUS					
Interest & Dividends	582,448	497,868	1,035,239	1,157,987	509,253
Other	105,515	99,162	74,651	48,579	59,884
Transfers In	444,848	505,792	466,750	1,044,876	409,796
Total	1,132,811	1,102,822	1,576,639	2,251,442	978,932
	1.9%	1.7%	2.3%	3.1%	1.3%
TOTAL REVENUE	60,592,443	64,515,767	68,496,794	73,298,310	75,638,734

SPC Office of Institutional Research
 Source: Annual Financial Report
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