1. Existing Campus Plan
2. Campus Facilities Analysis
   a. Campus identity/Front door
   b. Vehicular access
   c. Parking
   d. Facilities assessment
   e. Infrastructure
   f. Material palate
   g. Outdoor student gathering spaces
3. Educational Trends for Better Learning
4. Master Plan
   a. Site analysis - Square Footage summary
   b. Conceptual masterplanning
   c. Square Footage summary
SITE ANALYSIS: VEHICULAR ACCESS

HEC
ANNEX

Park Blvd

66th Street / SR 693

Storage

Dental

THRIFT

VT

HEC

OP

Vehicular access
SITE ANALYSIS - PARKING

- Student and faculty Parking (245 cars)
- Overflow Parking (278 cars)
- Visitor and Handicapped Parking (213 cars)

Total existing Parking: **736 cars**
9 LIBRARY

10 LEARNING SPECIALIST

11 SECONDARY ENTRY/EXIT
<table>
<thead>
<tr>
<th>Existing Buildings</th>
<th>Bldg ID</th>
<th>Year Built</th>
<th>Year(s) Renovate</th>
<th>Buildings to Remain (SF)</th>
<th>Building in Need of Updating &amp; Renovation (sf)</th>
<th>Buildings to Demo (SF)</th>
</tr>
</thead>
<tbody>
<tr>
<td>HEC - HEALTH EDUCATION CENTER</td>
<td>61</td>
<td>1981</td>
<td></td>
<td></td>
<td></td>
<td>165,983</td>
</tr>
<tr>
<td>VT - VET TECH*</td>
<td>62</td>
<td>1981</td>
<td></td>
<td></td>
<td></td>
<td>(32,514)</td>
</tr>
<tr>
<td>MAINTENANCE ANNEX</td>
<td>63</td>
<td>1981</td>
<td></td>
<td></td>
<td></td>
<td>1,127</td>
</tr>
<tr>
<td>SERVICE ANNEX (THRIFT STORE)</td>
<td>64</td>
<td>1974</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OP - ORTHOTICS &amp; PROSTHETICS</td>
<td>66</td>
<td>2008</td>
<td></td>
<td></td>
<td></td>
<td>2,308</td>
</tr>
<tr>
<td>HECANNEX - HEC ANNEX BUILDING**</td>
<td>67</td>
<td>1971</td>
<td></td>
<td></td>
<td></td>
<td>n/a</td>
</tr>
<tr>
<td>STORAGE SHED</td>
<td>153</td>
<td>1975</td>
<td></td>
<td></td>
<td></td>
<td>144</td>
</tr>
<tr>
<td>NUHS PORTABLE</td>
<td>205</td>
<td>2003</td>
<td></td>
<td></td>
<td></td>
<td>2,336</td>
</tr>
<tr>
<td>PB6 - NUHS PORTABLE</td>
<td>206</td>
<td>2000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STORAGE SHED</td>
<td>265</td>
<td>2001</td>
<td></td>
<td></td>
<td></td>
<td>280</td>
</tr>
<tr>
<td>PB66 - PORTABLE</td>
<td>266</td>
<td>2000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STORAGE SHED</td>
<td>268</td>
<td>1997</td>
<td></td>
<td></td>
<td></td>
<td>960</td>
</tr>
<tr>
<td>STORAGE SHED</td>
<td>269</td>
<td>2003</td>
<td></td>
<td></td>
<td></td>
<td>240</td>
</tr>
<tr>
<td><strong>SF Subtotal</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>83,754</td>
<td>170,211</td>
</tr>
</tbody>
</table>

Total Existing SF of Campus: 249,737

* Vet Tech SF is excluded from this study

**Of 50,138 GSF Space available, current 12,000 GSF has been assigned for usage
- Existing site plan
PHASE 01

- **VT** – Vet Tech Demolition*

HECANNEX

Dental

PBs

Spencers

HEC

OP

VT

HKS Architects, Inc.
PHASE 02

- A – Building A Construction (58,000 SF)
  - Campus Sitework
ADD END LANDSCAPE
SPC HEC SIGNAGE
WATER FEATURE

- Establish a sense of arrival and identity
- Create connection to the future medical district and services

Proposed Roundabout/Medical Corridor connection
PHASE 03

- PBs – Thrift Store and Portable Demolition
PHASE 04

- **B** – Building B Construction (58,000 SF)
  - Dental Office Relocation/Demolition
  - MOB Sitework
HECANNEX

- **HEC** – HEC building demolition (-165,983 SF)
• **C** – Building C Construction (33,000 SF)
• **MOB** – MOB Construction (49,500 SF + 250 cars)
  - Spencer’s Demolition
  - Covered Walkway
  - Quad Sitework
Total Demolished SF: 170,211 SF
Total Added SF: 198,500 SF
Total Parking: 1,070 Spaces
PHASE 01 – VET TECH Demolition

PHASE 02 - Build building ‘A’, Campus road realignment.

PHASE 03 – Thrift store and portable 205 & 206.

PHASE 04 - Build building ‘B’ and Dental office demolition and Sitework preparation for MOB

PHASE 05 – HEC building Demolition

PHASE 06 – BLDG ‘C’ and MOB Construction and add covered walk connecting to the campus and Spencer’s demolition
## Square Footage Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Existing Square Footage of Campus:</td>
<td>249,737</td>
</tr>
<tr>
<td>Total Existing Square Footage to be Demolished:</td>
<td>-170,211</td>
</tr>
<tr>
<td>Existing Square Footage remaining:</td>
<td>83,754</td>
</tr>
<tr>
<td><strong>New Buildings to be Constructed in the Future</strong></td>
<td></td>
</tr>
<tr>
<td>A - PROPOSED BUILDING 'A'</td>
<td>58,000</td>
</tr>
<tr>
<td>B - PROPOSED BUILDING 'B'</td>
<td>58,000</td>
</tr>
<tr>
<td>C - PROPOSED BUILDING 'C'</td>
<td>33,000</td>
</tr>
<tr>
<td>D - PROPOSED MIXED-USED MOB</td>
<td>49,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>198,500 gsf</td>
</tr>
<tr>
<td><strong>New Grand Total</strong></td>
<td>282,254 gsf</td>
</tr>
<tr>
<td><strong>Total SF Gained based on Master Plan Build out (198,500 - 170,211)</strong></td>
<td>28,289 gsf</td>
</tr>
</tbody>
</table>